

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051	
Name of the College /Institute	PH2151, PHARMD2151, MPH2151 - Adarsha Shikshan Prasarak Mandal's K.T. Patil College of Pharmacy,Osmanabad
Address	Siddharth Nagar, Barshi Road

Online fee approval proposal for academic year 2024-25

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Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2022-23. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2022-23. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2022-23 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2022-23 & 2023-24 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2020-21, 2021-22, 2022-23 and 2023-24 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2022-23.	Yes

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
3	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
4	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
5	Remuneration Charges Paid to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/Cheque/Bank)	Yes
6	Remuneration Charges Paid to Guest Lecturer	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/Cheque/Bank)	Yes
7	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	Yes
8	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
9	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
10	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
11	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
12	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
13	Practical Exam Fee	Upload - receipt of payment made to university (Regular Students X Practical Fee per Student = Total) and/or (Repeater Students X Practical Fee per Student = Total).	Yes
14	Student Insurance	Upload copy of insurance policy made towards Student	Yes
15	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
16	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	Yes
17	Repairs & Maintenance of College Building	Upload - Item wise List with course wise bifurcation	Yes
18	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Upload - Item wise List with course wise bifurcation	Yes
19	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	Yes
20	Software License Renewal Fee, Subscription Charges etc.	Upload - Item wise List with course wise bifurcation	Yes
21	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
22	Processing fee/Review fee paid to Fees Regulating Authority	Upload Processing Fee/Review fee paid to Fees Regulating Authority	Yes
23	Processing fee paid to Admission Regulating Authority	Upload - Processing fee paid to Admission Regulating Authority	Yes
24	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
25	Admission published in the newspaper	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	Yes
26	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
27	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
28	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
29	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
30	4. Training & placement expenses	Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	Yes
31	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
32	Any other expenses relating to students activity not covered by item no.1 to 6	Upload Separate list to be attached providing details of expenditure itemwise	Yes
33	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
34	Conferences Seminar - Faculties	Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	Yes
35	Conferences Seminar - Student	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	Yes
36	Consultancy Fees - Legal	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
37	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
38	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	Yes
39	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
40	Electricity	Upload Electricity Bill and Receipts	Yes
41	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes
42	Gardening Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	Yes
43	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
44	Sweeping and cleaning services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
45	Security services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
46	Laboratory Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	Yes
47	Demonstration Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses	Yes
48	Consumables, Chemicals etc.	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	Yes
49	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable).	Upload - Payment to be supported with documentary proof	Yes
50	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Income Documents			
Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	Yes

Calculation of Depreciation on other assets for Academic Year 2024-25 - For Regular Shift																
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	PH	PHARMD	MPH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	265001	122447	71650	0	459098	105818	353280	105818	0	0	0	0	0	0
2	Books	25	307161	316570	7425	0	631156	156861	474295	156861	0	0	0	0	0	0
3	FURNITURE	15	1446636	617350	296407	0	2360393	331828	2028565	331828	0	0	0	0	0	0
4	MACHINERY	15	1286286	146069	232808	0	1665163	232314	1432849	232314	0	0	0	0	0	0
Total			3305084	1202436	608290	0	5115810	826821	4288989	826821	0	0	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.																
Date	Signature and Seal of the certifying Chartered Accountant and Auditors								Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.							

FORM-A										
Proforma for common information of organization promotion various colleges / institutes for the year 2024-25 (Information of the Trust)										
Name of the Trust/Society		ADARSH SHIKSHAN PRASARAK MANDAL								
Address (With Pin Code)		C/o BHOSALE HIGH-SCHOOL, TAMBRI VIBHAG, OSMANABAD. 413501								
District - Taluka		Osmanabad-Osmanabad								
Telephone No. with STD Code		02472227378								
Fax No. with STD Code		02472228388								
E-mail ID		aspm.edu@gmail.com								
Website		www.aspm.edu.in								
Registration No. and date of Trust		F/81 OSMANABAD--1965-09-21								
Year of Establishment of the trust		1961								
PAN No - TAN No		AACTA1741L--NSKAO7959A								
Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.										
Attached the copy of change report accepted by the Charity Commissioner - Yes										
Trustee Details										
Sr.No.	Name of Trustees		Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute					
1	SHRI. SUDHIR KESHAVRAO PATIL		PRESIDENT/CHAIRMAN	EDUCATIONALIST	NO					
2	SAU. PREMA SUDHIR PATIL		SECRETARY	EDUCATIONALIST	NO					
3	SHRI. VITTHAL BHANUDASRAO PADWAL		VICE PRESIDENT	EDUCATIONALIST	NO					
4	SHRI. VIJAYSINH AMARSINH THORAT		MEMBER OF THE TRUST	EDUCATIONALIST	NO					
5	SHRI. UDAYSINH VITTHALRAO RAJE		MEMBER OF THE TRUST	EDUCATIONALIST	NO					
6	SHRI. SANTOSH SHANKARRAO KULKARNI		MEMBER OF THE TRUST	EDUCATIONALIST	YES					
7	SHRI. FULCHAND LIMBRAJ GADE		MEMBER OF THE TRUST	EDUCATIONALIST	NO					
8	SHRI. BAJIRAO GOVINDRAO JADHAV		MEMBER OF THE TRUST	EDUCATIONALIST	NO					
9	SHRI. KESHAV KISANRAO JADHAV		MEMBER OF THE TRUST	EDUCATIONALIST	NO					
10	SHRI. ADITYA SUDHIR PATIL		MEMBER OF THE TRUST	EDUCATIONALIST	NO					
11	SHRI. MAHESH MOHANRAO SHINDE		MEMBER OF THE TRUST	EDUCATIONALIST	NO					
12	SHRI. SANTOSH S. KULKARNI		TREASURER	EDUCATIONALIST	YES					
Names of all the educational institution established/ funded/ operated by the Trust/ Society										
Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)		Address	Code No.	Establish Year	Courses Run				
1	K T PATIL COLLEGE OF PHARMACY		SIDDHARTH NAGAR, BARSHI ROAD, OSMANABAD	2151	2017	PHARM D				
2	KESHAVRAO PATIL INSTITUTE OF PHARMACY		SIDDHARTH NAGAR, BARSHI ROAD, OSMANABAD	2600	2018	D PHARMACY				
3	ANNA E TECHNO		JADHAVWADI ROAD, OSMANABAD	3245248	2013	5TH TO 10TH SCHOOL				
4	ABHIRAM BALAKASHRAM		SIDDHARTH NAGAR, BARSHI ROAD, OSMANABAD	2752585	2011	ANATH BALAKASHRAM				
5	K T PATIL SCHOOL OF NURSING		SIDDHARTH NAGAR, BARSHI ROAD, OSMANABAD	0156	2011	GNM				
6	K T PATIL SCHOOL OF NURSING		SIDDHARTH NAGAR, BARSHI ROAD, OSMANABAD	0302	2011	ANM				
7	AAI VASTIGRHA		SIDDHARTH NAGAR, BARSHI ROAD, OSMANABAD	1560	2004	ANATH VASTGRHA				
8	K T PATIL COLLEGE OF PHARMACY		SIDDHARTH NAGAR, BARSHI ROAD, OSMANABAD	2151	1999	B PHARMACY				
9	K T PATIL COLLEGE OF PHARMACY		SIDDHARTH NAGAR, BARSHI ROAD, OSMANABAD	2151	2010	M PHARMACY				
10	K T PATIL COLLEGE OF B SC NURSING		SIDDHARTH NAGAR, BARSHI ROAD, OSMANABAD	0047	2009	B SC NURSING				
11	K T PATIL COLLEGE OF MBA		SIDDHARTH NAGAR, BARSHI ROAD, OSMANABAD	2108	2009	MBA				
12	K T PATIL COLLEGE OF ENGINEERING & TECHNOLOGY		JADHAVWADI ROAD, OSMANABAD	2146	2009	B E				
13	FLYING KIDS ENGLISH SCHOOL		JADHAVWADI ROAD, OSMANABAD	654844	2009	1ST TO 12TH ENGLISH SCHOOL CBSE				
14	K T PATIL COLLEGE OF COMPUTER SCIENCE		SIDDHARTH NAGAR, BARSHI ROAD, OSMANABAD	614	2007	B SC COMPUTER SCIENCE				
15	K T PATIL COLLEGE OF EDUCATION		TAMBRI VIBHAG, OSMANABAD	12811041	2006	B ED				
16	D.PHARMACY INSTITUTE		KESHAV NAGAR UMBARE KOTHA, OSMANABAD	2027	1981	D PHARMACY				
17	SHRIPATRAO BHOSALE HIGH-SCHOOL		TAMBRI VIBHAG, OSMANABAD	27290507955	1981	11TH 12TH ARTS SCIENCE AND COMMERCE				
18	SHRIPATRAO BHOSALE HIGH-SCHOOL		TAMBRI VIBHAG, OSMANABAD	27290507955	1962	5TH TO 10TH HIGH SCHOOL EDUCATION				
19	NUTAN PRATHAMIK VIDYAMANDIR		TAMBRI VIBHAG, OSMANABAD	27290507926	1971	PRIPRIMARY EDUCATION TO PRIMARIY EDUCATION				
Name of the Courses										
Sr.No	Stream	Course	Duration	SI 2022-23	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18	
1	PH	PHARMACY	4	100	100	100	100	60	60	
2	PHARM D	DOCTOR OF PHARMACY	6	30	30	30	30	30	30	
3	MPH	PHARMACEUTICS	2	15	15	12	12	15	15	
4	MPH	QUALITY ASSURANCE	2	15	15	12	12	15	15	

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
	Land					
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	5	5	1	0	
	Total	5	5	1	0	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust				Y		
Status of the Building:						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			4071	0	4071
	Annual Rent (Amt. in Rs.)			1000000	0	1000000
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			0	0	0
	Cost(Amt. in Rs.)			0	0	0
Built up Area required Available as per AICTE/PCI/COA						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			4000	0	4000
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			0	0	0
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year -	
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM B Proforma for information of Institutes

Courses Information																					
Sr No	Stream	Course	D	SI 2022-23			SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MPH	PHARMACEUTICS	2	15	0	17	15	0	15	12	0	0	12	0	0	15	0	0	15	0	0
2	MPH	QUALITY ASSURANCE	2	15	0	17	15	0	16	12	0	0	12	0	0	15	0	0	15	0	0
3	PH	PHARMACY	4	100	17	110	100	16	122	100	16	123	100	18	109	60	6	0	60	6	0
4	PHARMD	DOCTOR OF PHARMACY	6	30	0	30	30	0	26	30	0	28	30	0	28	30	0	23	30	0	2
Total				160	17	174	160	16	179	154	16	151	154	18	137	120	6	23	120	6	2

Institute Information

Address	Siddharth Nagar, Barshi Road					
Village	Osmanabad					
District - Taluka	Osmanabad-Osmanabad					
PIN Code	413501					
Year of Establishment	1999					
Telephone No. (WItH STD code)	02472-299788					
Mobile Number & WhatsApp number	9421117822 WhatsApp number-9421117822					
E-Mail ID & Alternate E-Mail ID	ktpatilpharmacy@gmail.com, sudhir.pange@gmail.com					
Web Site	www.ktpatilpharmacy.org					
Whether Land or Building Allotted by the government or public body	No.					
Type of Land	On Rent					
Location of College	Within Municipal Councils					
College is established/located in Hilly Area/Tribal Area	No.					
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes					
NAAC Accreditation (Accreditation must be valid as on date)	Yes with B grade.Date of Declaration From 26-09-2018 Valid Till Date 27-09-2023 View					
Whether college is autonomous	No					
College NIRF Ranking within top 500 if any	No					
Ph.D Holders percentage of Total Teaching Staff	12 %					
Total number of research publications in International journals & patents filed by the college	26					
Placement of students	40					
Name of the Director / Principal of the Institution	Dr. Amol Arun Joshi					
Person duly authorised in terms of section 2 (I) of the Act	Dr Amol Arun Joshi Designation: Principal Mobile No: 9421117822					
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed
	1	MPH	60	65	57	57
	2	PH	400	464	468	426
	3	PHARMD	180	137	127	112

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	SOLAPUR JANATA SAHAKARI BANK LTD	5870271010000344	OSMANABAD
2	SOLAPUR JANATA SAHAKARI BANK LTD	5870271010000345	OSMANABAD
3	SOLAPUR JANATA SAHAKARI BANK LTD	5870271010000346	OSMANABAD
4	STATE BANK OF INDIA	37304928340	TAMBRI VIBHAG OSMANABAD
5	UNION BANK OF INDIA	610701010050084	OSMANABAD
6	UNION BANK OF INDIA	610701010050071	OSMANABAD

Form B2				I Year	II Year	III Year	IV Year	V Year	VI Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)				0	0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course				0	0	0	0	0	0
Year of recognition by respective council				2023					
Name of the University/Board/Affiliated Body to which this course is affiliated				Dr. B. A. Marathwada University					
Whether Permitted by State Govt.				Yes					
Hostel Facility Status									
Total No. of laboratories in the Department				10					
Total cost of Equipment in the Department (Rs. in Lakhs)				97.76 Rs. In Lakhs					
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition				A) UG	74.18 Rs. In Lakhs				
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition				B) PG	23.58 Rs. In Lakhs				
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No.of Titles		1124						
	No. of Books available		11149						
	No. of Journals subscribed In current year		389						
B) Carpet Area in Use for Library (in Sq. Mtr.)		150							
c) Facilities in Department - Library	1.		Library Management System (LMS) Software Available						
	2.		Photocopy (Xerox) Facility Available						
	3.		Book Bank facility Provided for Each Student						
	4.		Online Accession of DELNET e-Books & e-Journal						
No. of Staff									
Teaching Staff		As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts		
			Regular	Adhoc	Contract				
a) Professors		3	2	0	0	2	1		
b) Assistant Professors / HOD		38	36	0	0	36	2		
c) Lecturers		0	0	0	0	0			
Form B4									
Student - Teacher Ratio			Total Number of Teachers		Sanctioned Intake :460		Student on Roll : 529		
a) With approved staff			20		Student - Teacher Ratio = 23:1		Student - Teacher Ratio = 26:1		
b) With (approved adhoc + contract) staff			18		Student - Teacher Ratio = 26:1		Student - Teacher Ratio = 29:1		
Non Teaching Staff (in the Department)		As per council norms		Posts Filled in		Total Filled in Posts		Vacant Posts	

		Regular	Adhoc	Contract				
a)Technical	10	10	0	0	10			
b) Non- Technical	15	15	0	0	15			
c) Class- IV	23	23	0	0	23			
	Total	48	0	0	48	0		
Ratio of Non - Teaching - Teaching Staff		2:1						
Form B5								
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)				Y			
16	Whether Building os owned / <u>Rental by college/</u> Institute:				R			
	b) if owned built-up area in Sq.Mtr.			College / Institute	Others	Total		
				Capital investment (<u>Amount Rs. in Lakhs</u>)	0	0		
				Recurring annual expenditure (<u>Amount Rs. in Lakhs</u>)	0	0		
17	b) If Rental Built-up area in 4000 Sq.Mtr.			College / Institute	Other	Total		
				Annual Expenditure (<u>Amount Rs. in Lakhs</u>)	1000000	0		
Mention relation of the landlord with the College / Institute if Any			Trust					
Projected Addition			College / Institute / Hostel					
Particulars			2022-23 (Rs.)	2023-24 (Rs.)	2024-25 (Rs.)			
a.	Land(area)		0	0	0			
b.	Building (Built-up area in Sq. Mtr.)		4000	4900	5500			
c.	Lab / Work shop		800000	1000000	1000000			
d.	Laboratory equipments		1013000	1500000	1500000			
e.	Books		350000	500000	500000			
f.	Furniture & dead stock		250000	500000	500000			
g.	Vehicals		0	1000000	1000000			
h.	Others		500000	1000000	1000000			
Total			2917000	5504900	5505500			
Form B9								
Fees collected during last year per student for UG course								
Year		No of Students		fees collected(Rs.)				
2022-23								
1 st Year		145		11802710				
2 nd Year		152		12780050				
3 rd Year		151		14607825				
4 th Year		137		11974725				
5 th Year		23		1500000				
Fees collected during last year per student for PG course								
Year		No of Students		fees collected(Rs.)				
2022-23								
1 st Year		34		4570000				
2 nd Year		31		3900000				
Fees collected (2022-23) per student for UG/PG course		UG Course - 86620.57						
		PG Course - 130307.69						
No of Students of 1st year		Average fees collected per student(Amount in Rs.)		Total fees collected (Amount Rs. in Lakhs)				
a) Indian (Govt. Quota + Management)		91467.65		16372710				
b) PIO + Foreign National		00		00				
Form B10								
(A)		Administrative Staff in the Institute / College						
Name of the Principal / Director		Dr. Amol Arun Joshi						
Regular incharge		Regular						
Pay Scale		144200 218200						
Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	KULKARNI SANTOSH SHANKARRAO	Regular	2001-01-13	2001-01-13	PH	Administrator	35400-112400	
2	ZENDE DAYANAND BHANUDAS	Regular	2005-03-09	2005-03-09	PH	Administrator	57700-182400	
3	MOHITE BAPUSAHEB NANASAHEB	Regular	2003-01-06	2003-01-06	PH	Administrator	35400-112400	
4	BHONDE SUNIL VITTHALRAO	Regular	2001-01-13	2001-01-13	PH	Administrator	29200-92300	
5	MUNDE SANGITA SHASHIKANT	Regular	2001-01-13	2001-01-13	PH	Administrator	29200-92300	
6	DESHMUKH BALAJI KISANRAO	Regular	2001-01-13	2001-01-13	PH	Administrator	19900-63200	
7	PUJARI BALAJI BALKRUSHNA	Regular	2007-09-13	2007-09-13	PH	Administrator	19900-63200	
8	JAGTAP SANJAY DNYANDEO	Regular	2022-04-01	2022-04-01	PH	Administrator		
9	SHINDE RUSHIKESH ANGAD	Regular	2022-04-01	2022-04-01	PH	Administrator	19900-63200	
10	TAMBARE SWATI NAVNATH	Regular	2022-04-01	2022-04-01	PH	Administrator	19900-63200	
11	PAWAR BHAGYASHRI ADARSH	Regular	2022-04-01	2022-04-01	PH	Administrator	19900-63200	
12	BHOSALE PRASHANT PURUSHOTTAM	Regular	2004-10-01	2004-10-01	PH	Administrator	29200-92300	
13	DUDHE HANUMANT APPARAO	Regular	2004-12-22	2004-12-22	PH	Administrator	29200-92300	
14	KULKARNI SONY ARVIND	Regular	2006-01-15	2006-01-15	PH	Administrator	29200-92300	
15	GADHAVE NITIN BALASAHEB	Regular	2004-02-01	2004-02-01	PH	Administrator	29200-92300	
16	NANNAWARE RUPESH BIBHISHAN	Regular	2022-09-01	2022-09-01	PH	Administrator	29200-92300	
17	THOMBRE KRUSHNA SANDIPAN	Regular	2020-03-01	2020-03-01	PH	Administrator	29200-92300	
18	NETAKE KIRAN PRALHADRAO	Regular	2004-12-01	2004-12-01	PH	Administrator	15000-47600	
19	BODHALE PANDURANG BHAUSAHEB	Regular	2001-01-13	2001-01-13	PH	Administrator	15000-47600	
20	TATE SUHAS RAMHARI	Regular	2007-12-01	2007-12-01	PH	Administrator	15000-47600	
21	JAGDALE SANTOSH SHASHIKANT	Regular	2012-03-01	2012-03-01	PH	Administrator	15000-47600	
22	BILE YOGESH VITTHAL	Regular	2022-01-01	2022-01-01	PH	Administrator	15000-47600	
23	SHAIKH TEPUSULTAN MUBARAK	Regular	2023-01-01	2023-01-01	PH	Administrator	15000-47600	
24	PAYAL SAGAR ANAND	Regular	2022-12-01	2022-12-01	PH	Administrator		
25	PAWAR BALASAHEB GOVARDHAN	Regular	2023-01-01	2023-01-01	PH	Administrator		
26	WAGHMARE SUHAS DATTATRAYA	Regular	2010-09-01	2010-09-01	MPH	Administrator	19900-63200	
27	AIWALE SHITALKUMAR GENU	Regular	2022-05-01	2022-05-01	MPH	Administrator	29200-92300	
28	SAPKAL SMIT PRAKASH	Regular	2010-09-01	2010-09-01	MPH	Administrator	15000-47600	
29	DESHMANE MAHADEV CHANDRAKANT	Regular	2010-09-01	2010-09-01	MPH	Administrator	15000-47600	

30	JADHAV AMOL TANAJI	Regular	2018-06-08	2018-06-08	MPH	Administrator	15000-47600	
31	RAJENIMALKAR RATNADEEP DIPAK	Regular	2010-01-01	2010-01-01	PHARMD	Administrator	25500-81100	
32	GAIKWAD UMESH RAMESH	Regular	2018-01-01	2018-01-01	PHARMD	Administrator	19900-63200	
33	JADHAV SHASHANK SURYAKANT	Regular	2015-03-05	2015-03-05	PHARMD	Administrator	19900-63200	
34	JAGTAP AJIT HARISHCHANDRA	Regular	2007-03-01	2007-03-01	PHARMD	Administrator	29200-92300	
35	NAGTILAK DADARAO BABU	Regular	2008-03-06	2008-03-06	PHARMD	Administrator	29200-92300	
36	MANIYAR MUSHTAQUE ISMAIL	Regular	2009-09-01	2009-09-01	PHARMD	Administrator	15000-47600	
37	PACHBHAI GANESH BHAURAO	Regular	2011-03-01	2011-03-01	PHARMD	Administrator	15000-47600	
38	SHINDE AMOL DILIP	Regular	2009-02-04	2009-02-04	PHARMD	Administrator	15000-47600	
39	KALE MAHADEV PRABHU	Regular	2008-07-01	2008-07-01	PHARMD	Administrator	15000-47600	
40	DANE HANUMANT SHRIHARI	Regular	2022-01-01	2022-01-01	PHARMD	Administrator	15000-47600	
41	JADHAV PRASHANT DADASAHEB	Regular	2022-10-01	2022-10-01	PHARMD	Administrator	15000-47600	
42	SHAHU PADMA SHRINATH	Regular	2003-01-06	2003-01-06	PHARMD	Administrator		
43	SURVE SHRINIVAS YASHWANT	Regular	2023-03-01	2023-03-01	PHARMD	Administrator		
44	BURGUTE SANTOSH SHIVAJI	Regular	2008-08-01	2008-08-01	PH	Administrator	15000-47600	
45	ANKUSH RAMESH SITARAM	Regular	2003-01-07	2003-01-07	PHARMD	Administrator	15000-47600	
46	GHARGE AMOL VILAS	Regular	2021-01-01	2021-01-01	MPH	Administrator	25500-81100	
47	JOSHI AMOL ARUN	Regular	2017-05-09	2017-05-09	PH,PHARMD,MPH	Teaching	144200-218200	
48	QUAZI MD AAMER IQBAL MD YUSUF ALI	Regular	2003-01-10	2003-01-10	MPH	Teaching		
49	BIRAJDAR ARUNADEVI SHANTAPPA	Regular	2010-01-12	2010-01-12	PH,MPH	Teaching	131400-217100	
50	TOLE SHOBHA BHIWAJIRAO	Regular	2002-12-02	2002-12-02	PH	Teaching	131400-217100	
51	GEETA NARSINGRAO SAPKALE	Regular	2004-02-08	2004-02-08	PH	Teaching	79800-211500	
52	UMBARE RAMRAJA PANDURANG	Regular	2008-01-08	2008-01-08	PH	Teaching	79800-211500	
53	GUNJEGAONKAR SHIVSHANKAR MALKARJUN	Regular	2022-01-18	2022-01-18	PHARMD	Teaching	131400-217100	
54	ALKUNTE ATULKUMAR SURYAKANT	Regular	2019-08-14	2019-08-14	MPH	Teaching	68900-205500	
55	PANGE SUDHIR SURYAKANT	Regular	2011-07-01	2011-07-01	PH	Teaching	79800-211500	
56	SHINDE MAHESH UTTAMRAO	Regular	2020-11-02	2020-11-02	PHARMD	Teaching	79800-211500	
57	JAMDADE NIVRUTTI TRIMBAK	Regular	2021-10-01	2021-10-01	PH	Teaching	68900-205500	
58	HANGARGEKAR CHITRA BHAGVANTRAO	Regular	2013-08-16	2013-08-16	PH	Teaching	68900-205500	
59	QUAZI RUBIYA SAHER	Regular	2013-08-16	2013-08-16	PH,MPH	Teaching	68900-205500	
60	RAJMANE RAGINI BABURAO	Regular	2016-09-01	2016-09-01	MPH	Teaching	68900-205500	
61	MALI SHARAD VYANKATRAO	Regular	2019-12-26	2019-12-26	PH	Teaching	57700-182400	
62	PATIL ASHWINI SUDHIR	Regular	2018-06-11	2018-06-11	PH,MPH	Teaching	68900-205500	
63	KHAN NADIM SALIM	Regular	2021-05-10	2021-05-10	PHARMD	Teaching	57700-182400	
64	LONDHE SWATI SIDDHESHWAR	Regular	2016-01-01	2016-01-01	PH	Teaching	57700-182400	
65	GAIKWAD DHANSHRI VINAYAK	Regular	2021-02-01	2021-02-01	PH	Teaching	68900-205500	
66	SHAIKH NAZMA KHAMRODDIN	Regular	2018-08-06	2018-08-06	PH	Teaching	57700-182400	
67	KHARE SHIVRATNA VITTHALRAO	Regular	2019-08-08	2019-08-08	PH	Teaching	57700-182400	
68	DANDGULE GOPAL LAXMAN	Regular	2021-01-01	2021-01-01	PH,MPH	Teaching	57700-182400	
69	GAVANDI SANDIP BALASAHEB	Regular	2020-09-01	2020-09-01	PH,MPH	Teaching	57700-182400	
70	OVHAL PRATIMA BHAGWAT	Regular	2021-02-22	2021-02-22	PHARMD	Teaching	15600-39100	
71	PANCHAL SUSHMA GORAKH	Regular	2021-11-22	2021-11-22	PH	Teaching	15600-39100	
72	GAIKWAD PRIYA DILIP	Regular	2021-09-01	2021-09-01	PH	Teaching	15600-39100	
73	SHENDGE SUPRIYA SUNIL	Regular	2021-10-16	2021-10-16	PH	Teaching	15600-39100	
74	KULKARNI DIPTI RAJENDRA	Regular	2022-03-02	2022-03-02	PH,PHARMD	Teaching	15600-39100	
75	CHOUGULE VENKAT GANGADHAR	Regular	2022-06-01	2022-06-01	PH	Teaching	68900-205500	
76	SHAIKH AAYESHA KHAMRODDIN	Regular	2022-05-04	2022-05-04	PHARMD	Teaching	15600-39100	
77	VIDHATE TEJSHRI ANAND	Regular	2019-08-01	2019-08-01	PH	Teaching	57700-182400	
78	DUDHAL ANKITA ANIL	Regular	2022-09-07	2022-09-07	PHARMD	Teaching	15600-39100	
79	YADAV VIVEK RAJU	Regular	2022-09-01	2022-09-01	PH,PHARMD,MPH	Teaching	57700-182400	
80	SHAIKH MEHRAJ BEGUM AMEER	Regular	2023-01-02	2023-01-02	PH	Teaching	15600-39100	
81	YAWALKAR DHANASHRI SHIVAJI	Regular	2022-09-01	2022-09-01	PH	Teaching	15600-39100	
82	HANGARGEKAR PALLAVI BHAGVANTRAO	Regular	2022-08-01	2022-08-01	PHARMD	Teaching	15600-39100	
83	JHA DEEPAK BEDANAND	Regular	2022-08-05	2022-08-05	PHARMD	Teaching	Consolidated	
84	PADWAL PALLAVI DILIP	Regular	2022-11-16	2022-11-16	PH	Teaching	57700-182400	

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)					
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff
1	MPH	60	15:1	04	0	0
2	PH	400	20:1	26	-2	2
3	PHARMD	180	20:1	08	-1	1
(d)	Teaching To Non-Teaching Ratio -					
		Ratio	As per Council Norms			
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:1.3	1:2			

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility			
Total No of student in the institute		666	
Reading hall capacity		60	
Total carpet Area Sq.Mtr.		150	
a)	No. of Titles	1124	
b)	No. of Books	11149	
c)	No. of National Journals	122	
d)	No. of International Journals	279	
e)	Non-Teaching Journals	02	
Total Cost of			
f)	a) Books	47.07	Lakhs
	b) Subscription for Journal	3.18	Lakhs
g)	Cost of Furniture	12.5	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	10
j)	No. of Computer available in the Library	PIII	3
		PIV	3
		PV	1
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	LMS Facility, Book Bank Facility, Photocopy facility, Online Accession of E-books & E-journals e	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute			
1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		60
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		20
5	Number of Applications Software's available		35
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		10
7	Number of Scanners available		06
8	Total cost of the printers and scanners		137747
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Leased Line
14	Specify Bandwidth available		10
15	Specify compression ratio		1:9
16	Cost of Hardware in Computer Center	Rs. Lakhs	4500000
17	Cost of Software in Computer Center	Rs. Lakhs	110000
18	Cost of Furniture in Computer Center	Rs. Lakhs	650000
19	Annual fee of the Internet Services in	Rs. Lakhs	234485
20	Staff in Computer Center		Pay Scale
	1. System Manager	Y	1
	2. System Analyst	Y	1
	3. Computer Programmer	Y	1
	4. Computer Operator	Y	1
	5. Non - Teaching Staff	Y	1
	6. Maintenance Staff	Y	1
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-E			
(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2022-23		
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PRINCIPAL	1	1
2	PROFESSOR	3	2
3	ASSOCIATE PROFESSOR	4	2
4	ASSISTANT PROFESSOR	33	33
5	LIBRARIAN	1	1
6	OFFICE SUPERINTENDENT	1	1
7	SENIOR CLERK	6	6
8	JUNIOR CLERK	6	6
9	ACCONTANT	2	2
10	ASST LIBRARIAN	1	1
11	STORE KEEPER	1	1
12	COMPUTER OPERATOR	1	1
13	LABORATORY TECHNICIAN	6	6
14	LABORATORY ATTENDENT	10	10
15	PEON CLASS IV STAFF	8	8
16	SWEEPER	2	2
17	GARDENER	1	1
Total		87	84
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	PH2151, PHARMD2151, MPH2151 - Adarsha Shikshan Prasarak Mandal's K.T. Patil College of Pharmacy,Osmanabad
Address	Siddharth Nagar, Barshi Road

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details			Segmental bifurcation of Income						
Sr. No	Income Head	Total Income	PH	PHARMD	MPH	Non FRA	Hostel	Hospital	Trust
1	ACADEMIC RECEIPTS	61193182	41881554	10841000	8470628	0	0	0	0
2	INCOME FROM INVESTMENT	146301	146301	0	0	0	0	0	0
Total Income		61339483	42027855	10841000	8470628	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion						
Sr. No	Income Head	Total Income	PH	PHARMD	MPH	Non FRA	Hostel	Hospital	Trust
1	Fine and Penalties	100000	Total 100000 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	0	0	0	0
2	Admission / Application Form Fees	98145	Total 98145 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	0	0	0	0
3	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	6826981	Total 4730569 Deductible 0	Total 1187746 Deductible 0	Total 908666 Deductible 0	0	0	0	0
4	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	54314357	Total 37099141 Deductible 0	Total 9653254 Deductible 0	Total 7561962 Deductible 0	0	0	0	0
Total Income		61339483	42027855	10841000	8470628	0	0	0	0
Total Deductible Income		0	0	0	0				

Expenses Details			Segmental bifurcation of Expense						
Sr. No	Expense Head	Total Expense	PH	PHARMD	MPH	Non FRA	Hostel	Hospital	Trust
1	ACADEMIC EXPENSES	5033120	3711695	773054	548371	0	0	0	0
2	FINANCE COSTS	78304	78304	0	0	0	0	0	0
3	ADMINISTRATIVE EXPENSES	6953973	6085667	573986	294320	0	0	0	0
4	STAFF COSTS	61035724	37506783	12380320	11148621	0	0	0	0
5	DEPRECIATION	1269610	1269610	0	0	0	0	0	0
Total Expenses		74370731	48652059	13727360	11991312	0	0	0	0

Expenses Conversion Details			Segmental bifurcation of Expenses						
Main Head	Sub Head	Total Expenses	PH	PHARMD	MPH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	31996797	Total 18997659 Paid 18997659 Provision for Unpaid 0 Claimed 18997659	Total 6134613 Paid 6134613 Provision for Unpaid 0 Claimed 6134613	Total 6864525 Paid 6864525 Provision for Unpaid 0 Claimed 6864525	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	500000	Total 500000 Paid 500000 Provision for Unpaid 0 Claimed 500000	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	30000	Total 30000 Paid 30000 Provision for Unpaid 0 Claimed 30000	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching Staff	Arrears of salary Upload Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	10324461	Total 6767948 Paid 6767948 Provision for Unpaid 0	Total 1415721 Paid 1415721 Provision for Unpaid 0	Total 2140792 Paid 2140792 Provision for Unpaid 0	0	0	0	0

			Claimed 6767948	Claimed 1415721	Claimed 2140792				
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	15509922	Total 8536632 Paid 8536632 Provision for Unpaid 0 Claimed 8536632	Total 4829986 Paid 4829986 Provision for Unpaid 0 Claimed 4829986	Total 2143304 Paid 2143304 Provision for Unpaid 0 Claimed 2143304	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	656209	Total 656209 Paid 656209 Provision for Unpaid 0 Claimed 656209	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	35808	Total 35808 Paid 35808 Provision for Unpaid 0 Claimed 35808	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	1982527	Total 1982527 Paid 1982527 Provision for Unpaid 0 Claimed 1982527	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Guest Lecturer Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	16000	Total 0 Claimed 0	Total 16000 Claimed 16000	Total 0 Claimed 0	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	826000	Total 826000 Claimed 826000	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Affiliation	University Affiliation Fee Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	435200	Total 435200 Claimed 435200	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
University fees paid (for students)	Eligibility fees Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	118267	Total 85651 Claimed 85651	Total 19681 Claimed 19681	Total 12935 Claimed 12935	0	0	0	0
University fees paid (for students)	Exam Fee paid to University Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	1396276	Total 1109647 Claimed 0	Total 133492 Claimed 0	Total 153137 Claimed 0	0	0	0	0
Insurance	Building Insurance Upload copy of Insurance policy made towards Building	1185	Total 1185 Claimed 1185	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	13171	Total 13171 Claimed 13171	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building Upload - Item wise List with course wise bifurcation	74060	Total 74060 Claimed 74060	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance Upload - Item wise List with course wise bifurcation	345164	Total 345164 Claimed 345164	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc. Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	61760	Total 53400 Claimed 53400	Total 8360 Claimed 8360	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc. Upload - Item wise List with course wise bifurcation	136946	Total 29900 Claimed 29900	Total 107046 Claimed 107046	Total 0 Claimed 0	0	0	0	0
Audit Fees	Audit Fee - College	30000	Total 10000 Claimed 10000	Total 10000 Claimed 10000	Total 10000 Claimed 10000	0	0	0	0
Audit Fees	Audit Fee - Trust	40000	Total 40000 Claimed 40000	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload Processing Fee/Review fee paid to Fees Regulating Authority	149943	Total 149943 Claimed 149943	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload - Processing fee paid to Admission Regulating Authority	115700	Total 67700 Claimed 67700	Total 20000 Claimed 20000	Total 28000 Claimed 28000	0	0	0	0
Admissions Regulating Authority	Penalties paid to Admission Regulating Authority	100000	Total 100000 Claimed 100000	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Fines and Penalties	Fines and Penalties by Authority E.g. UGC/ AICTE/ MNC/ Gov/ University/ MCI etc.	10000	Total 10000 Claimed 10000	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	15750	Total 15750 Claimed 15750	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority Upload Item wise List with course wise bifurcation along with copies of	15750	Total 15750 Claimed 15750	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0

	advertisement towards advertisement published in newspaper								
Expenses related to Students	1. Students Gathering Expenses	335055	Total 335055 Claimed 335055	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	4. Training & placement expenses Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	38850	Total 38850 Claimed 38850	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	5. Industrial visit/tour Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	2500	Total 2500 Claimed 2500	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	6. Induction Program	7550	Total 7550 Claimed 7550	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 Upload Separate list to be attached providing details of expenditure itemwise	175849	Total 175849 Claimed 175849	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	15373	Total 11567 Claimed 11567	Total 1986 Claimed 1986	Total 1820 Claimed 1820	0	0	0	0
Bank Interest / Commission / Charges	Bank Interest on the working capital loan Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	78304	Total 78304 Claimed 78304	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	13000	Total 13000 Claimed 13000	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Conference and Seminar	Conferences Seminar - Student Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	7061	Total 7061 Claimed 7061	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. to Members/ Trustee	150000	Total 150000 Claimed 150000	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	98015	Total 98015 Claimed 98015	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	55696	Total 55696 Claimed 55696	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	234485	Total 234485 Claimed 234485	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	9900	Total 9900 Claimed 9900	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Prospectus printing	45000	Total 45000 Claimed 45000	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Exam papers and form printing	715550	Total 715550 Claimed 715550	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Other stationary	620572	Total 620572 Claimed 620572	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Electricity Upload Electricity Bill and Receipts	216643	Total 216643 Claimed 216643	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Water and Tanker Charges Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	17000	Total 17000 Claimed 17000	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Gardening Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	8650	Total 8650 Claimed 8650	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Contractual Services	Security services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	6785	Total 6785 Claimed 6785	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	1013059	Total 1013059 Claimed 1013059	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Demonstration Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses	798514	Total 798514 Claimed 798514	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc. Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	309059	Total 309059 Claimed 309059	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Security, Watchman agency etc	129814	Total 129814 Claimed 129814	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Rent / Charges for the Hospital Tie-up	290100	Total 0 Claimed 0	Total 290100 Claimed 290100	Total 0 Claimed 0	0	0	0	0
Other Expenses	Expenses related to Trust	1358741	Total 481567	Total 490375	Total 386799	0	0	0	0

			Claimed 0	Claimed 0	Claimed 0				
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above Upload - Itemwise list of expenses, with the particulars	399530	Total 399530 Claimed 399530	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	1269610	Total 1269610 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	13570	Total 13570 Claimed 13570	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Rent	Rent for college building paid to trust	1000000	Total 500000 Claimed 0	Total 250000 Claimed 0	Total 250000 Claimed 0	0	0	0	0
Total Expenses		74370731	48652059	13727360	11991312	0	0	0	0
Total Claimed Expenses		45291235	12853493	11201376					
FOR OFFICE USE ONLY									
Received the fee approval proposal for academic year 2024-25									
Proposal for Academic Year 2024-25									
Accepted									
or									
Returned as <u>Deficient Proposal</u> . Deficiencies mentioned as per the Checklist									
Sr. No. _____									
Date: / /									
Verified by (Name of the Clerk & its Signature)									
Signature of Section Officer FEES REGULATING AUTHORITY - 2024-25									

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: Adarsha Shikshan Prasarak Mandal's K.T. Patil College of Pharmacy,Osmanabad																
Code: PH2151																
Location: Siddharth Nagar, Barshi Road																
Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per Form 16
1	Teaching	Regular	Approved	Yes	JOSHI AMOL ARUN	PRINCIPAL	09-05-2017	NA	PH,PHARMD,MPH	Applicable and Submitted	5870272000009017 SOLAPUR JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	2132385	Bank Transfer		0
2	Teaching	Regular	Approved	Yes	QUAZI MD AAMER IQBAL MD YUSUF ALI	PROFESSOR	10-01-2003	NA	MPH	Applicable and Submitted	5870272000009023 Solapur Janata Shakari Bank Ltd	Nationalized / Private / Scheduled	1901892	Bank Transfer		0
3	Teaching	Regular	Approved	Yes	BIRAJDAR ARUNADEVI SHANTAPPA	PROFESSOR	12-01-2010	NA	PH,MPH	Applicable and Submitted	5870272000009026 Solapur Janata Shakari Bank Ltd	Nationalized / Private / Scheduled	1896879	Bank Transfer		0
4	Teaching	Regular	Approved	Yes	GUNJEGAONKAR SHIVSHANKAR MALKARJUN	ASSOCIATE PROFESSOR	18-01-2022	NA	PHARMD	Applicable and Submitted	5870272000010452 Solapur Janata Shakari Bank Ltd	Nationalized / Private / Scheduled	1677774	Bank Transfer		0
5	Teaching	Regular	Not Approved	Yes	TOLE SHOBHA BHIWAJIRAO	ASSOCIATE PROFESSOR	02-12-2002	NA	PH	Applicable and Submitted	5870272000009025 Solapur Janata Shakari Bank Ltd	Nationalized / Private / Scheduled	1319862	Bank Transfer		0
6	Teaching	Regular	Approved	Yes	GEETA NARSINGRAO SAPKALE	ASSISTANT PROFESSOR	08-02-2004	NA	PH	Applicable and Submitted	5870272000008268 Solapur Janata Shakari Bank Ltd	Nationalized / Private / Scheduled	1102890	Bank Transfer		0
7	Teaching	Regular	Approved	Yes	PANGE SUDHIR SURYAKANT	ASSISTANT PROFESSOR	01-07-2011	NA	PH	Applicable and Submitted	5870272000008270 SOLAPUR JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	1066323	Bank Transfer		0
8	Teaching	Regular	Approved	Yes	UMBARE RAMRAJA PANDURANG	ASSISTANT PROFESSOR	08-01-2008	NA	PH	Applicable and Submitted	5870272000007355 Solapur Janata Shakari Bank Ltd	Nationalized / Private / Scheduled	1037037	Bank Transfer		0
9	Teaching	Regular	Not Approved	Yes	VIDHATE TEJSHRI ANAND	ASSISTANT PROFESSOR	01-08-2019	NA	PH	Applicable and Submitted	5870272000009898 SOLAPUR JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	1022628	Bank Transfer		0

10	Teaching	Regular	Approved	Yes	ALKUNTE ATULKUMAR SURYAKANT	ASSISTANT PROFESSOR	14-08-2019	NA	MPH	Applicable and Submitted	5870272000008272 SOLAPUR JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	987645	Bank Transfer		0
11	Teaching	Regular	Approved	Yes	SHINDE MAHESH UTTAMRAO	ASSISTANT PROFESSOR	02-11-2020	NA	PHARMD	Applicable and Submitted	58702720000010160 SOLAPUR JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	922863	Bank Transfer		0
12	Teaching	Regular	Approved	Yes	HANGARGEKAR CHITRA BHAGVANTRAO	ASSISTANT PROFESSOR	16-08-2013	NA	PH	Applicable and Submitted	5870272000009032 SOLAPUR JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	850026	Bank Transfer		0
13	Teaching	Regular	Approved	Yes	QUAZI RUBIYA SAHER	ASSISTANT PROFESSOR	16-08-2013	NA	PH,MPH	Applicable and Submitted	5870272000009034 SOLAPUR JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	850026	Bank Transfer		0
14	Teaching	Regular	Approved	Yes	GAIKWAD DHANSHRI VINAYAK	ASSISTANT PROFESSOR	01-02-2021	NA	PH	Applicable and Submitted	5870272000009035 SOLAPUR JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	850026	Bank Transfer		0
15	Teaching	Regular	Approved	Yes	RAJMANE RAGINI BABURAO	ASSISTANT PROFESSOR	01-09-2016	NA	MPH	Applicable and Submitted	5870272000009033 SOLAPUR JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	846093	Bank Transfer		0
16	Teaching	Regular	Approved	Yes	JAMDADE NIVRUTTI TRIMBAK	ASSISTANT PROFESSOR	01-10-2021	NA	PH	Applicable and Submitted	5870272000010406 SOLAPUR JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	818949	Bank Transfer		0
17	Teaching	Regular	Not Approved	Yes	PATIL ASHWINI SUDHIR	ASSISTANT PROFESSOR	11-06-2018	NA	PH,MPH	Applicable and Submitted	5870272000009554 SOLAPUR JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	818949	Bank Transfer		0
18	Teaching	Regular	Not Approved	Yes	DANDGULE GOPAL LAXMAN	ASSISTANT PROFESSOR	01-01-2021	NA	PH,MPH	Applicable and Submitted	5870272000009542 SOLAPUR JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	778987	Bank Transfer		0
19	Teaching	Regular	Approved	Yes	MALI SHARAD VYANKATRAO	ASSISTANT PROFESSOR	26-12-2019	NA	PH	Applicable and Submitted	5870272000010012 SOLAPUR JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	769557	Bank Transfer		0
20	Teaching	Regular	Approved	Yes	KHAN NADIM SALIM	ASSISTANT PROFESSOR	10-05-2021	NA	PHARMD	Applicable and Submitted	5870272000010036 SOLAPUR JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	769557	Bank Transfer		0
21	Teaching	Regular	Not Approved	Yes	SHAIKH NAZMA KHAMRODDIN	ASSISTANT PROFESSOR	06-08-2018	NA	PH	Applicable and Submitted	5870272000009541 SOLAPUR JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	769557	Bank Transfer		0
22	Teaching	Regular	Approved	Yes	KHARE SHIVRATNA VITTHALRAO	ASSISTANT PROFESSOR	08-08-2019	NA	PH	Applicable and Submitted	5870272000009895 SOLAPUR JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	769557	Bank Transfer		0
23	Teaching	Regular	Approved	Yes	GAVANDI SANDIP BALASAHEB	ASSISTANT PROFESSOR	01-09-2020	NA	PH,MPH	Applicable and Submitted	5870272000010138 SOLAPUR JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	769557	Bank Transfer		0
24	Teaching	Regular	Approved	Yes	OVHAL PRATIMA BHAGWAT	ASSISTANT PROFESSOR	22-02-2021	NA	PHARMD	Applicable and Submitted	5870272000010317 SOLAPUR JANATA SAHAKARI BANK LTD58702	Nationalized / Private / Scheduled	685200	Bank Transfer		0
25	Teaching	Regular	Not Approved	Yes	GAIKWAD PRIYA DILIP	ASSISTANT PROFESSOR	01-09-2021	NA	PH	Applicable and Submitted	5870272000009551 SOLAPUR JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	685200	Bank Transfer		0
26	Teaching	Regular	Not Approved	Yes	SHENDGE SUPRIYA SUNIL	ASSISTANT PROFESSOR	16-10-2021	NA	PH	Applicable and Submitted	5870272000009962 SOLAPUR JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	685200	Bank Transfer		0
27	Teaching	Regular	Not Approved	Yes	KULKARNI DIPTI RAJENDRA	ASSISTANT PROFESSOR	02-03-2022	NA	PH,PHARMD	Applicable and Submitted	5870272000010523 SOLAPUR JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	685200	Bank Transfer		0
28	Teaching	Regular	Not Approved	Yes	SHAIKH AAYESHA KHAMRODDIN	ASSISTANT PROFESSOR	04-05-2022	NA	PHARMD	Applicable and Submitted	5870272000009978 SOLAPUR JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	628100	Bank Transfer		0
29	Teaching	Regular	Approved	Yes	CHOUGULE VENKAT GANGADHAR	ASSISTANT PROFESSOR	01-06-2022	NA	PH	Applicable and Submitted	5870272000010591 SOLAPUR JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	603066	Bank Transfer		0
30	Teaching	Regular	Not Approved	Yes	YADAV VIVEK RAJU	ASSISTANT PROFESSOR	01-09-2022	NA	PH,PHARMD,MPH	Applicable and Submitted	5870272000010033 SOLAPUR JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	541157	Bank Transfer		0
31	Teaching	Regular	Not Approved	Yes	PANCHAL SUSHMA GORAKH	ASSISTANT PROFESSOR	22-11-2021	NA	PH	Applicable and Submitted	5870272000009563 SOLAPUR JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	456800	Bank Transfer		0

32	Teaching	Regular	Not Approved	Yes	HANGARGEKAR PALLAVI BHAGVANTRAO	ASSISTANT PROFESSOR	01-08-2022	NA	PHARMD	Applicable and Submitted	5870272000010638 SOLAPUR JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	456800	Bank Transfer	0
33	Teaching	Regular	Approved	Yes	LONDHE SWATI SIDDHESHWAR	ASSISTANT PROFESSOR	01-01-2016	NA	PH	Applicable and Submitted	5870272000009141 SOLAPUR JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	445773	Bank Transfer	0
34	Teaching	Regular	Not Approved	Yes	YAWALKAR DHANASHRI SHIVAJI	ASSISTANT PROFESSOR	01-09-2022	NA	PH	Applicable and Submitted	5870272000010673 SOLAPUR JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	399700	Bank Transfer	0
35	Teaching	Regular	Not Approved	Yes	PADWAL PALLAVI DILIP	ASSISTANT PROFESSOR	16-11-2022	NA	PH	Applicable and Submitted	5870272000010809 SOLAPUR JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	376763	Bank Transfer	0
36	Teaching	Regular	Not Approved	Yes	JHA DEEPAK BEDANAND	ASSISTANT PROFESSOR	05-08-2022	NA	PHARMD	Not Applicable	5870272000010758 SOLAPUR JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	276219	Bank Transfer	0
37	Teaching	Regular	Not Approved	Yes	DUDHAL ANKITA ANIL	ASSISTANT PROFESSOR	07-09-2022	NA	PHARMD	Applicable and Submitted	5870272000010672 SOLAPUR JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	171300	Bank Transfer	0
38	Teaching	Regular	Not Approved	Yes	SHAIKH MEHRAJ BEGUM AMEER	ASSISTANT PROFESSOR	02-01-2023	NA	PH	Applicable and Submitted	5870272000010852 SOLAPUR JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	171300	Bank Transfer	0
39	Administration	Regular	Not Approved	Yes	KULKARNI SANTOSH SHANKARRAO	OFFICE SUPERINTENDENT	13-01-2001	NA	PH	Applicable and Submitted	5870272000009130 SOLAPUR JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	827290	Bank Transfer	0
40	Administration	Regular	Not Approved	Yes	MOHITE BAPUSAHEB NANASAHEB	ACCOUNTANT	06-01-2003	NA	PH	Applicable and Submitted	5870272000008236 SOLAPUR JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	799496	Bank Transfer	0
41	Administration	Regular	Not Approved	Yes	ZENDE DAYANAND BHANUDAS	LIBRARIAN	09-03-2005	NA	PH	Applicable and Submitted	5870272000008887 SOLAPUR JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	744269	Bank Transfer	0
42	Administration	Regular	Not Approved	Yes	BHOSALE PRASHANT PURUSHOTTAM	STORE KEEPER	01-10-2004	NA	PH	Applicable and Submitted	5870272000008359 SOLAPUR JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	574635	Bank Transfer	0
43	Administration	Regular	Not Approved	Yes	DUDHE HANUMANT APPARAO	LABORATORY TECHNICIAN	22-12-2004	NA	PH	Applicable and Submitted	5870272000008363 SOLAPUR JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	574635	Bank Transfer	0
44	Administration	Regular	Not Approved	Yes	KULKARNI SONY ARVIND	LABORATORY TECHNICIAN	15-01-2006	NA	PH	Applicable and Submitted	5870272000008360 SOLAPUR JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	574635	Bank Transfer	0
45	Administration	Regular	Not Approved	Yes	RAJENIMALKAR RATNADEEP DIPAK	ACCOUNTANT	01-01-2010	NA	PHARMD	Not Applicable	5870272000010030 SOLAPUR JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	556296	Bank Transfer	0
46	Administration	Regular	Not Approved	Yes	BHONDE SUNIL VITTHALRAO	SENIOR CLERK	13-01-2001	NA	PH	Applicable and Submitted	5870272000007997 SOLAPUR JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	527760	Bank Transfer	0
47	Administration	Regular	Not Approved	Yes	MUNDE SANGITA SHASHIKANT	SENIOR CLERK	13-01-2001	NA	PH	Applicable and Submitted	5870272000009029 SOLAPUR JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	527760	Bank Transfer	0
48	Administration	Regular	Not Approved	Yes	NAGTILAK DADARAO BABU	LABORATORY TECHNICIAN	06-03-2008	NA	PHARMD	Not Applicable	5870272000009922 SOLAPUR JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	499092	Bank Transfer	0
49	Administration	Regular	Not Approved	Yes	JAGTAP AJIT HARISHCHANDRA	ASST LIBRARIAN	01-03-2007	NA	PHARMD	Not Applicable	5870272000009921 SOLAPUR JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	499092	Bank Transfer	0
50	Administration	Regular	Not Approved	Yes	DESHMUKH BALAJI KISANRAO	SENIOR CLERK	13-01-2001	NA	PH	Not Applicable	5870272000008362 SOLAPUR JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	431733	Bank Transfer	0
51	Administration	Regular	Not Approved	Yes	GHARGE AMOL VILAS	SENIOR CLERK	01-01-2021	NA	MPH	Not Applicable	5870272000009153 SOLAPUR JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	417444	Bank Transfer	0
52	Administration	Regular	Not Approved	Yes	WAGHMARE SUHAS DATTATRAYA	JUNIOR CLERK	01-09-2010	NA	MPH	Not Applicable	5870272000009020 SOLAPUR JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	395331	Bank Transfer	0
53	Administration	Regular	Not Approved	Yes	GAIKWAD UMESH RAMESH	SENIOR CLERK	01-01-2018	NA	PHARMD	Not Applicable	5870272000009590 SOLAPUR JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	383424	Bank Transfer	0

54	Administration	Regular	Not Approved	Yes	JADHAV SHASHANK SURYAKANT	SENIOR CLERK	05-03-2015	NA	PHARMD	Not Applicable	5870272000010124 SOLAPUR JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	383424	Bank Transfer	0
55	Administration	Regular	Not Approved	Yes	PUJARI BALAJI BALKRUSHNA	JUNIOR CLERK	13-09-2007	NA	PH	Not Applicable	5870272000008886 SOLAPUR JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	381477	Bank Transfer	0
56	Administration	Regular	Not Approved	No	DANE HANUMANT SHRIHARI	PEON CLASS IV STAFF	01-01-2022	NA	PHARMD	Not Applicable	5870272000010442 SOLAPUR JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	380460	Bank Transfer	0
57	Administration	Regular	Not Approved	Yes	SAPKAL SMIT PRAKASH	LABORATORY ATTENDENT	01-09-2010	NA	MPH	Not Applicable	5870272000009028 SOLAPUR JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	377121	Bank Transfer	0
58	Administration	Regular	Not Approved	Yes	DESHMANE MAHADEV CHANDRAKANT	LABORATORY ATTENDENT	01-09-2010	NA	MPH	Not Applicable	5870272000008476 SOLAPUR JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	377121	Bank Transfer	0
59	Administration	Regular	Not Approved	Yes	KALE MAHADEV PRABHU	LABORATORY ATTENDENT	01-07-2008	NA	PHARMD	Not Applicable	5870272000009116 SOLAPUR JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	366915	Bank Transfer	0
60	Administration	Regular	Not Approved	Yes	SHINDE AMOL DILIP	LABORATORY ATTENDENT	04-02-2009	NA	PHARMD	Not Applicable	5870272000009948 SOLAPUR JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	366915	Bank Transfer	0
61	Administration	Regular	Not Approved	Yes	PACHBHAI GANESH BHAURAO	LABORATORY ATTENDENT	01-03-2011	NA	PHARMD	Not Applicable	5870272000009935 SOLAPUR JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	366915	Bank Transfer	0
62	Administration	Regular	Not Approved	No	MANIYAR MUSHTAQUE ISMAIL	LABORATORY ATTENDENT	01-09-2009	NA	PHARMD	Not Applicable	5870272000009936 SOLAPUR JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	366915	Bank Transfer	0
63	Administration	Regular	Not Approved	Yes	JADHAV AMOL TANAJI	PEON CLASS IV STAFF	08-06-2018	NA	MPH	Not Applicable	5870272000009585 SOLAPUR JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	366915	Bank Transfer	0
64	Administration	Regular	Not Approved	Yes	ANKUSH RAMESH SITARAM	PEON CLASS IV STAFF	07-01-2003	NA	PHARMD	Not Applicable	5870272000009157 SOLAPUR JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	366915	Bank Transfer	0
65	Administration	Regular	Not Approved	Yes	NETAKE KIRAN PRALHADRAO	LABORATORY ATTENDENT	01-12-2004	NA	PH	Not Applicable	5870272000009040 SOLAPUR JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	335892	Bank Transfer	0
66	Administration	Regular	Not Approved	Yes	BODHALE PANDURANG BHAUSAHEB	LABORATORY ATTENDENT	13-01-2001	NA	PH	Not Applicable	5870272000009047 SOLAPUR JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	335892	Bank Transfer	0
67	Administration	Regular	Not Approved	No	TATE SUHAS RAMHARI	LABORATORY ATTENDENT	01-12-2007	NA	PH	Not Applicable	5870272000009042 SOLAPUR JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	307308	Bank Transfer	0
68	Administration	Regular	Not Approved	Yes	JAGDALE SANTOSH SHASHIKANT	LABORATORY ATTENDENT	01-03-2012	NA	PH	Not Applicable	5870272000008392 SOLAPUR JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	307308	Bank Transfer	0
69	Administration	Regular	Not Approved	Yes	GADHAVE NITIN BALASAHEB	LABORATORY TECHNICIAN	01-02-2004	NA	PH	Not Applicable	5870272000009586 SOLAPUR JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	266919	Bank Transfer	0
70	Administration	Regular	Not Approved	Yes	THOMBRE KRUSHNA SANDIPAN	COMPUTER OPERATOR	01-03-2020	NA	PH	Not Applicable	5870272000010034 SOLAPUR JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	223872	Bank Transfer	0
71	Administration	Regular	Not Approved	Yes	AIEWALE SHITALKUMAR GENU	LABORATORY TECHNICIAN	01-05-2022	NA	MPH	Not Applicable	5870272000010586 SOLAPUR JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	209372	Bank Transfer	0
72	Administration	Regular	Not Approved	Yes	NANNAWARE RUPESH BIBHISHAN	LABORATORY TECHNICIAN	01-09-2022	NA	PH	Not Applicable	5870272000010666 SOLAPUR JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	165132	Bank Transfer	0
73	Administration	Regular	Not Approved	No	SHAHU PADMA SHRINATH	SWEeper	06-01-2003	NA	PHARMD	Not Applicable	5870272000009024 SOLAPUR JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	156000	Bank Transfer	0
74	Administration	Regular	Not Approved	No	BILE YOGESH VITTHAL	PEON CLASS IV STAFF	01-01-2022	NA	PH	Not Applicable	5870272000010337 SOLAPUR JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	138450	Bank Transfer	0
75	Administration	Regular	Not Approved	Yes	JADHAV PRASHANT DADASAHEB	PEON CLASS IV STAFF	01-10-2022	NA	PHARMD	Not Applicable	5870272000009140 SOLAPUR JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	122323	Bank Transfer	0

76	Administration	Regular	Not Approved	Yes	PAWAR BHAGYASHRI ADARSH	JUNIOR CLERK	01-04-2022	NA	PH	Not Applicable	5870272000010598 SOLAPUR JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	88359	Bank Transfer		0
77	Administration	Regular	Not Approved	Yes	JAGTAP SANJAY DNYANDEO	JUNIOR CLERK	01-04-2022	NA	PH	Not Applicable	5870272000009106 SOLAPUR JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	88359	Bank Transfer		0
78	Administration	Regular	Not Approved	Yes	SHINDE RUSHIKESH ANGAD	JUNIOR CLERK	01-04-2022	NA	PH	Not Applicable	5870272000010545 SOLAPUR JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	88359	Bank Transfer		0
79	Administration	Regular	Not Approved	No	TAMBARE SWATI NAVNATH	JUNIOR CLERK	01-04-2022	NA	PH	Not Applicable	5870272000010543 SOLAPUR JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	88359	Bank Transfer		0
80	Administration	Regular	Not Approved	No	SHAIKH TEPUSULTAN MUBARAK	PEON CLASS IV STAFF	01-01-2023	NA	PH	Not Applicable	5870272000010608 SOLAPUR JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	66450	Bank Transfer		0
81	Administration	Regular	Not Approved	Yes	PAYAL SAGAR ANAND	SWEEPER	01-12-2022	NA	PH	Not Applicable	5870272000010833 SOLAPUR JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	28000	Bank Transfer		0
82	Administration	Regular	Not Approved	Yes	BURGUTE SANTOSH SHIVAJI	PEON CLASS IV STAFF	01-08-2008	01-04-2023	PH	Not Applicable	5870272000009036 SOLAPUR JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	23283	Bank Transfer		0
83	Administration	Regular	Not Approved	Yes	PAWAR BALASAHEB GOVARDHAN	GARDENER	01-01-2023	NA	PH	Not Applicable	5870272000010851 SOLAPUR JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	21000	Bank Transfer		0
84	Administration	Regular	Not Approved	No	SURVE SHRINIVAS YASHWANT	PEON CLASS IV STAFF	01-03-2023	31-03-2023	PHARMD	Not Applicable	5870272000009018 SOLAPUR JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	15300	Bank Transfer		0
Total Teaching Faculty					38	Total Non Teaching Faculty					46					
Total Approved Faculty					21	Total Non Approved Faculty (Including Proposal Sent for Approval)					63					
Total Annual Salary - Teaching											31996797 (67%)					
Total Annual Salary - Administration											15509922 (33%)					
Total Annual Salary											47506719					
Total Basic Pay											22438027					
Total Grade Pay											1885800					
Total HRA Pay											2296388					
Total DA Pay											18200714					
Total TA Pay											2685790					
Total IT/TDS Pay											4992282					
Total Institute PT/PF Pay											1130760					
Total PT/PF/other statutory deduction Pay											174300					